

APPENDIX BS09 - COMMUNITY & LEISURE

			<i>Savings achievability</i>	<i>Impact on services</i>	<i>Reserve Usage</i>		<i>Notes</i>
	<i>£</i>	<i>£</i>			<i>Years</i>	<i>£'000</i>	
POSSIBLE SAVINGS							
Sports Development							
Increase Charges by 5%		600	Likely	None	-	-	
Arts Development							
Increase Charges by 5%		250	Likely	None	-	-	
Day Centres							
Increase Income		5,000	Possible	None			
Grants							
Ad-hoc grant scheme - discontinue	5,000		Easy	Ceases	-	-	
VO support grants (3 year) - discontinue	110,320		Easy	Ceases	1	110	1
VO support grants (1 year)- discontinue	10,000	125,320	Easy	Ceases	-	-	
TOTAL		<u>131,170</u>				<u>110</u>	

NOTES

1 Commitment to 3 year funding expiring March 2004